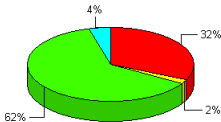


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Sumter, SC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	45	Service Consumption		Fare Revenues	(4%)	\$145,874		Purchased Transportation	
Population	64,320	Annual Passenger Miles	3,229,238 Q	Local Funds	(2%)	53,629		Other Operating Expenses	
Population Ranking out of 465 UZAs	374	Annual Unlinked Trips	370,832	State Funds	(62%)	2,148,039		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	1,187	Federal Assistance	(32%)	1,105,452		Reconciling Cash Expenditures	
Service Area Statistics		Average Saturday Unlinked Trips	736	Other Funds	(0%)	0			
Square Miles	2,408	Average Sunday Unlinked Trips	431	Total Operating Funds Expended		\$3,452,994			
Population	209,919	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	2,288,072 Q	Local funds	(3%)	\$65,063			
		Annual Vehicle Revenue Hours	128,118 Q	State Funds	(15%)	370,083			
		Vehicles Operated in Maximum Service	79	Federal Assistance	(83%)	2,082,192			
		Vehicles Available for Maximum Service	80	Other Funds	(0%)	0			
		Base Period Requirement	23	Total Capital Funds Expended		\$2,517,338			

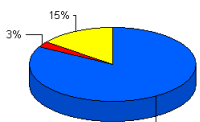
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$289,819	\$53,947	\$128,485	\$5,852	\$478,103
Demand Response	54	0	\$1,205,040	\$224,307	\$534,368	\$24,096	\$1,987,811
Vanpool	2	0	\$30,514	\$5,679	\$14,460	\$771	\$51,424
Total	79	0	\$1,525,373	\$283,933	\$677,313	\$30,719	\$2,517,338

Sources of Operating Funds Expended



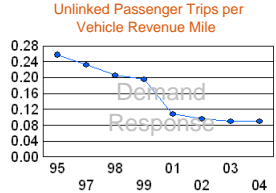
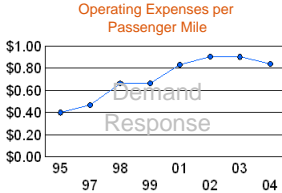
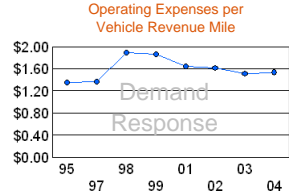
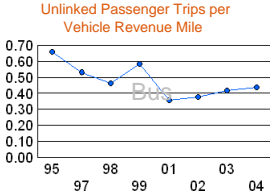
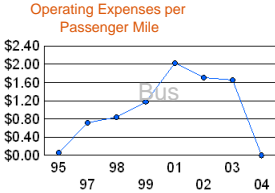
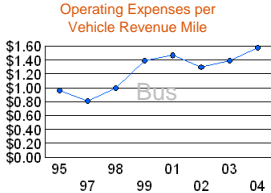
Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$652,315	\$113,916	\$478,103	0 W	413,617 Q	180,360	23,930 Q	0.0	23	5.2	23	1.00	0%
Demand Response	\$2,714,896	\$26,554	\$1,987,811	3,229,238	1,769,978	158,613	100,929	N/A	55	4.1	54	N/A	2%
Vanpool	\$85,784	\$5,404	\$51,424	0 W	104,477	31,859	3,259	N/A	2	3.7	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.58 Q	\$27.26 Q	\$0.00 W	\$3.62	0.44 Q	7.54 Q
Demand Response	\$1.53	\$26.90	\$0.84	\$17.12	0.09	1.57
Vanpool	\$0.82	\$26.32	\$0.00 W	\$2.69	0.30	9.78



1 Excludes data for purchased transportation reported separately